

STATE OF MAINE
Undedicated Revenues - General Fund
For the Eighth Month Ended February 28, 2002 and 2001

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	668,819	736,431	(67,612)	(9.2%)	6,166,850	6,494,378	(327,528)	(5.0%)
0300's Aeronautical Gas Tax	78,972	(1,677)	80,649	(4809.1%)	648,468	673,910	(25,442)	(3.8%)
0400's Alcohol Excise Tax	910,270	1,184,713	(274,443)	(23.2%)	8,007,545	7,585,671	421,874	5.6%
0700's Corporation Taxes	58,510	60,080	(1,570)	(2.6%)	642,869	635,079	7,790	1.2%
1000's Banking Taxes	844,920	(1,273,860)	2,118,780	(166.3%)	6,403,320	6,851,950	(448,630)	(6.5%)
1100's Alcoholic Beverages	215,655	177,152	38,503	21.7%	1,726,428	1,707,871	18,557	1.1%
1200's Amusements Tax	-	-	-	-	3,280	2,830	450	15.9%
1300's Harness Racing Parimutuels	-	-	-	-	643,154	690,137	(46,983)	(6.8%)
1400's Business Taxes	267,634	373,128	(105,494)	(28.3%)	2,511,723	2,595,297	(83,574)	(3.2%)
1500's Motor Vehicle Licenses	142,317	336,065	(193,748)	(57.7%)	1,077,416	1,469,218	(391,802)	(26.7%)
1700's Inland Fisheries & Wildlife	3,135,900	1,172,321	1,963,579	167.5%	13,949,326	10,546,584	3,402,742	32.3%
1900's Hospital Excise & Other	364,948	32,390	332,558	1026.7%	546,085	196,502	349,583	177.9%
2000's Fines, Forfeits & Penalties	2,175,870	1,969,471	206,399	10.5%	16,397,974	16,972,832	(574,858)	(3.4%)
2200's Federal Revenues	1,539,965	1,761,041	(221,076)	(12.6%)	13,189,273	9,534,748	3,654,525	38.3%
2300's County Revenues	-	(360)	360	(100.0%)	14,871	(360)	15,231	(4230.8%)
2400's Revenues from Cities & Towns	-	-	-	-	-	1,435	(1,435)	(100.0%)
2500's Revenues from Private Sources	151,419	375,168	(223,749)	(59.6%)	1,512,192	1,401,269	110,923	7.9%
2600's Current Service Charges	5,241,348	2,750,122	2,491,226	90.6%	16,960,011	12,964,153	3,995,858	30.8%
2700's Transfers from Other Funds	861,386	825,212	36,174	4.4%	8,641,090	3,682,288	4,958,802	134.7%
2800's Sales of Property & Equipment	28,198	104,291	(76,093)	(73.0%)	61,558	146,911	(85,353)	(58.1%)
Total Other Revenues	16,686,131	10,581,688	6,104,443	57.7%	99,103,432	84,152,703	14,950,729	17.8%